

New Philadelphia Municipal Court

Serving the Public for

40 Years 1975-2015

2015 ANNUAL REPORT

Prepared and Submitted by:

Judge Nanette DeGarmo Von Allman

**Memorial Municipal Building
166 East High Ave.
New Philadelphia, Ohio 44663**

New Philadelphia Municipal Court

February 26, 2016

Honorable Joel Day, Mayor of New Philadelphia
New Philadelphia City Council Members
Tuscarawas County Commissioners Chris Abbuhl, Belle Everett, and Kerry Metzger

Dear Madams and Sirs:

It has been my privilege and honor to have served my fourth year as Judge of the New Philadelphia Municipal Court. 2015 also commemorates the 40th year of the New Philadelphia Municipal Court which consolidated the Central District Court and the Northern District Court in 1975. Though many changes have occurred within the last 40 years, the court continues to handle a significant number of cases and continually seeks to be fair and effective in the administration of justice. Through the hard work and dedication of our entire staff we have accomplished many goals and continue to look forward to the challenges and responsibilities ahead.

Some of the notable highlights from the past year include:

- Court receipts totaled **\$2,250,892.00** compared to **\$2,230,240.50** in 2014.
- In 2015, the Court remitted **\$1,255,428.44** to the city and county: **\$1,109,191.36** to the City of New Philadelphia and **\$146,237.08** to Tuscarawas County.
- In 2015, the court handled a total of **13,833** cases – a slight decrease from the 13,940 cases handled in 2014. These are the total of terminated cases from the Administrative Judge Docket and the Individual Judge Docket.
- The Court continued to hear cases in three courtrooms which ensures that cases are being heard in a just, timely and efficient manner.
- In September, 2011, the Court's docket records became available **online at npmunicipalcourt.org**. Visitors to the website can search open and closed case information by party name. There were **358,368** visits to the site in 2015. In 2015, we added a daily court schedule search option to the website.
- In September of 2015, the Court was very proud to receive final certification from the Ohio Supreme Court Commission on Specialized Dockets. **The New Philadelphia Municipal Recovery Court** received initial certification in March of 2015 and began focusing on defendants who have been charged with a misdemeanor offense directly or indirectly related to, or resulting from, opioid

dependence. Judge Von Allman was also appointed to the Specialized Docket Committee of the Ohio Judicial Conference in 2015.

The specialized docket is intended to hold individuals accountable to their families and society, restore families, enhance public safety by reducing criminal and drug related activity, reduce costs to the taxpayers, and provide an opportunity for drug dependent individuals to become sober, positive, and contributing members of our community.

In 2015, 17 defendants applied for participation in the program: 6 did not qualify for admission due to not meeting program requirements, 11 were accepted, 4 were terminated unsuccessfully, and 7 remained enrolled as of December 31, 2015.

- As a result of obtaining Specialized Docket Certification, the Court was also able to apply for and receive a grant from the Ohio Department of Mental Health and Addiction Services in the amount of \$71,526.00 over two years to pay 65% of payroll costs of our Chief Probation Officer who is also our Specialized Docket Coordinator.
- The Court also received a grant from the ADAHMS Board of Tuscarawas and Carroll Counties to offset the cost of drug testing supplies for those participating in Recovery Court.
- Judge Von Allman and Judge Gary Willen of the Carroll County Municipal Court have, for the last 4 years, had an on-going reciprocal assignment agreement authorized by the Supreme Court of Ohio. Judge Von Allman and Judge Willen cover each other's dockets, on average of one day per month at no cost, thus reducing Visiting Judge costs to both courts.
- **Contributions in Lieu of Community Service:** Pursuant to a change in Ohio law in 2011, a defendant that is sentenced to a term of community service may make a reasonable contribution, as determined by the Court, to the General Fund of the County, Municipality, or other local entity that provides funding to the Court. If more than one entity provides funding, the contribution is disbursed in proportionate percentages to the amount of funding provided. We call this program CILOCS.

In 2015, a total of **\$152,958.13** in CILOCS funds were collected. The City received \$126,817.45 and the County received \$26,140.68 into their respective General Funds.

- Defendants who need time to pay fines and court costs are assessed a \$25.00 payment plan fee. Offenders who owe the court money may be granted up to 90 days to pay, after which the delinquent balance is forwarded to the Court's collection agency.

- The Clerk of Court entered into a contract with **Capital Recovery Systems** to refer, at the Court's discretion, certain cases for collection. This service is at no cost to the Court and resulted in the collection of **\$100,515.09** in 2015 for fines and costs that may have otherwise gone uncollected and **\$300,195.93** since inception. We are pleased with the arrangement and expect collections to continue to improve.
- By adopting a local rule in 2013, the Court has modified how payments made by defendants are applied. Payments are now applied first to court costs, then to reimbursements, then to restitution, and then to fines. This has resulted in an increase in local costs going to the City of New Philadelphia.
- **Choices Program:** The Court has partnered with the ADAMHS Board of Tuscarawas and Carroll Counties, Community Mental Healthcare, Tuscarawas County Southern District Court, and the Carroll County Municipal Court to develop a collaborative treatment program to reduce recidivism of repeat alcohol or drug addicted offenders.

The Program was initially funded through a Criminal Justice and Behavioral Linkages grant through the Ohio Department of Mental Health and Addiction Services. The Program, which began in December of 2013, uses a team approach involving a designated probation officer, a community navigator, and a mental health clinician to work with individuals to become clean, sober and law abiding citizens.

In 2015, **22** defendants participated in the Choices Program. **11** defendants successfully completed the program in 2015.

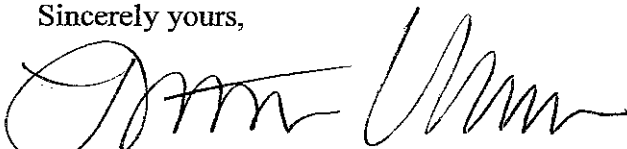
- **Building Improvements/Security:** In 2015, the Court collaborated with the Tuscarawas County Sheriff's Department to renovate the holding cell on the second floor which has greatly improved safety for the public, prisoners, transport officers, and court staff. This renovation cost just over \$14,000.00 and was paid for entirely with court funds and \$6,000.00 from the Sheriff's Department.
- The Court and the City of New Philadelphia entered into a Memorandum of Understanding for the purchase of a new motor vehicle for the bailiffs as they serve numerous subpoenas and other official court documents. We were able to purchase a 2016 Ford Escape SE 4WD which is a significant improvement in efficiency over the 2001 Crown Victoria. We thank the City of New Philadelphia for collaborating with us on this project.
- The Probation Department purchased new software in 2105 which allows the probation officers to effectively monitor defendants. The software, called CaseLoad Pro, will also allow the department to produce reports that measure recidivism and outcomes. We expect to use this data when applying for future grants and to improve our supervision standards.

- In 2015, the Probation Department began conducting urine drug screens in-house to monitor probation compliance and sobriety of defendants who are ordered to submit to random drug screens as a condition of their probation or participation in Recovery Court. Defendants now come to the Court for those tests. In 2015, **625** UDS tests were administered. The Probation Department contracts with American Court and Drug Testing Service for a telephone call-in service where defendants who are subject to random drug testing must call in daily to see if they have been selected to test. We project that at least 2000 tests will be administered in 2016.
- The Court uses a **Pre-Trial Supervision Program**. Certain defendants are closely supervised by probation staff while they await trial. Courts utilize pre-trial supervision to protect the public while reducing incarceration costs in appropriate cases. In 2015, **nineteen** defendants were monitored in pre-trial supervision.
- The Court continues the **Criminal Diversion Program (CDP)** for non-violent, first time offenders. In 2015, **54 first time offenders** entered the program, **39** successfully completed the program, and **9** remain enrolled. **6** people were terminated from the program.
- **Non-Probation Community Service:** Some non-violent offenders are not required to serve a term of probation, but are given community service as part of their sentence. Leslie Miller, Chief Probation Officer, also serves as the compliance officer for these offenders. In 2015, **669** defendants were ordered to complete **14,806 hours** of community service. In addition, non-probation defendants who chose to contribute in lieu of performing community service paid **\$72,910.00** in CILOCS.
- The **Probation Department** added **410** defendants to be monitored on Community Control Sanctions in 2015. **593** persons were supervised during the year by three full time Probation Officers.
- 7 people were placed on **electronically monitored house arrest** in lieu of jail in 2015, for 503 days served. **At an average cost of \$70.00 per day, the cost to the county would have been approximately \$35,210.00 if those defendants had served jail.**
- **SCRAM** (Secure Continuous Remote Alcohol Monitoring) and **TAD** (Transdermal Alcohol Detection) technology is being utilized by the Court in appropriate cases to address alcohol abuse. The use of these alcohol monitoring anklets can be ordered in addition to jail time or house arrest. **In 2015, 82 defendants were ordered to wear SCRAM or TAD anklets for a total of 5,210 days.**

- **54** defendants were assigned to **285** days on the **Inmate Work Program** in lieu of jail. This program results in lower inmate housing costs at the jail and the collection of a significant amount of trash and recyclables from our highways. **At an average cost of \$70.00 per day, the cost to the county would have been approximately \$19,950.00 if those defendants had served jail.**
- The court continues to access to the **Ohio Courts Network (OCN)**, which is a statewide information exchange system developed by the Supreme Court of Ohio. It enables us to obtain current and accurate offender information from a centralized database. The Court routinely uses information from OCN, the Ohio Bureau of Motor Vehicles, the Bureau of Criminal Identification & Investigation's Computerized Criminal History, and the Department of Rehabilitations & Corrections when making determinations regarding bond, protection orders and sentencing.
- Municipal Court employees continued "**Casual Fridays for Charity.**" Staff who desire to dress casually on Fridays contribute \$2.00 each. Each month, a different charity is chosen by the staff. **In 2015, employees raised over \$650.00** which was distributed among various charities including: The Salvation Army, Alzheimer's Association, the New Philadelphia Municipal Recovery Court Incentive Program, Tuscarawas County Humane Society, Pathways to Wellness, and the Greater Dover-New Philadelphia Food Pantry.

In closing, I wish to acknowledge the dedication and hard work of my entire staff. I would also like to thank you all for your cooperation and support. I look forward to working together in the months and years ahead to make our community a better place for everyone.

Sincerely yours,



Judge Nanette DeGarmo VonAllman

The New Philadelphia Municipal Court

Description of the Court

The New Philadelphia Municipal Court is the largest court in the Tuscarawas County, taking in **11,309 new cases, transferred in cases, or reactivated cases in 2015**. It should be noted that these figures **do not include the number of cases that are reopened each year** due to motions to revoke community control sanctions, motions for contempt of court due to failure to comply with court orders, Payment Plan Program cases, and the collection of civil judgments through garnishments, attachments, and debtor's exams.

The Ohio Supreme Court does not allow courts to count certain filings in tabulating the new case totals. Since the Court's computer reporting system is set up to satisfy the reporting requirements of the Supreme Court, a large amount of work that is handled by the Judge and her staff is not included in these calculations. For example, the Court spends a great deal of courtroom time per week hearing motions requesting the revocation of a defendant's community control sanctions on a case in which he or she has already been sentenced. These cases cannot be counted in the new cases filed or the cases resolved or terminated. This situation, however, is not unique to municipal courts as the state courts in Ohio are not permitted to count these types of cases as new cases filed; nor are they counted as a reactivated case.

Territorial Jurisdiction

The New Philadelphia Municipal Court has territorial jurisdiction within the municipal corporations of New Philadelphia and Dover, and within Wayne, Franklin, Lawrence, Sandy, Sugarcreek, Dover, Fairfield, Warren, Auburn, York, Goshen, Bucks, and Jefferson Townships in Tuscarawas County.

Subject Matter Jurisdiction

Criminal Division:

The Court has jurisdiction over a violation of any ordinance of any municipal corporation within its territory, and of any misdemeanor committed within the limits of its territory. The Municipal Court also has jurisdiction to hear felony cases committed within its territory. In all felony cases, the Court may conduct preliminary hearings and other necessary hearings in order to determine if there is probable cause to hold or recognize the defendant to appear before the Court of Common Pleas.

Civil Division:

The Court has jurisdiction in civil matters only if the amount claimed by any party, or the appraised value of the personal property sought to be recovered, does not exceed fifteen thousand dollars (\$15,000.00). In addition to the more common civil actions, the Court also hears numerous appeals of various orders of the Ohio Bureau of Motor Vehicles. The Civil Division also hears eviction actions and other landlord/tenant disputes. Lastly, contained within the Civil Branch of the Court is the Small Claims Division with a monetary jurisdiction of up to three thousand dollars (\$3,000.00).

New Case Filings 2015

New Cases Filed, Transferred In, or Reactivated in 2015

Type of Case	2015
Criminal	
Felonies	75
Misdemeanors	1,448
Traffic	
O.V.I	373
Other Traffic	8,237
Civil	
General Civil	946
Small Claims	230
TOTAL	11,309

O.V.I. Cases

Many people associate this municipal court with O.V.I., or Operating a Vehicle Under the Influence cases. This Court does, in fact, hear a considerably large number of these types of cases. However, it is significant to note that although the Judge devotes a great deal of time to hearing O.V.I. cases, the O.V.I. caseload for 2015 accounted for just over 3.3% of the total new case filings of 373 cases. This is a decrease of 5.3% from the cases filed in 2014, which were 394.

Jury Trials and Bench Trials

On January 1, 2010, the Court combined the traffic and criminal arraignment sessions. Eliminating one weekly arraignment session streamlined court operations, and created more efficient use of court personnel, hours of operation, and timely disposition of cases. In 2015, the Court held 13 jury trials. There were 1,661 trials to the court in 2015. This number does not include the additional 143 Small Claims trials.

Domestic Violence Cases

There were a total of 133 domestic violence cases filed in the Court in 2015. Of these, 109 were misdemeanor domestic violence cases and 24 were felony charges. 53 Temporary Protection Orders were issued. The number of cases represents a 22% increase from the 105 domestic violence cases filed in 2014.

Dispute Resolution in Criminal Tax Cases/Bad Check Cases

In October of 2003, the Court introduced, by local rule, the Dispute Settlement Program, also known as Mediation. As part of the Dispute Settlement Program, the Tax Resolution Service is designed to promote successful resolution of criminal charges for failing to file and/or pay local income taxes thereby providing a diversion from the criminal process. In 2015, 155 cases were referred to the program resulting in successful resolution in many of these cases. The Check Resolution Service is designed to resolve bad check cases.

Civil Cases

In 2015, there were 946 regular civil new case filings, and 230 new small claims case filings.

Court Dockets

For reporting purposes, the Ohio Supreme Court divides a court’s docket into two categories. Courts must report their case filings and work completed on either the Administrative Judge’s Report or the Individual Judge’s Report. This division works well in multi-judge courts, in which there is an administrative judge who is responsible for all new filings, and assigns cases to individual judges if the cases become contested. In a single judge court, the reporting process becomes more difficult to understand because the administrative judge and the individual judge are the same person. However, the process is the same, except the administrative judge assigns cases to herself to be reported on a separate docket as if it were a different judge. Therefore, the Court’s caseload data is maintained in this administrative judge docket and individual judge docket format.

The Ohio Supreme Court does collect and report statistical information from all courts in Ohio. The following information reflects how busy the New Philadelphia Municipal Court is based on a comparison of the per judge caseload from this court and other courts in our general region.

**Comparison of Caseloads per Judge
(Source: 2014 Ohio Courts Summary)**

Municipal Court	New Philadelphia	Massillon	Akron	Canton	Wayne County
Cases per Judge	12,019	7,558	9,751	7,276	8,375

Total Cases Terminated in 2015 From Administrative and Individual Judge Dockets

The Court “terminated” (resolved), from the Administrative Judge’s docket and the Individual Judge’s docket, a total of **13,833 cases in 2015**. This figure only represents new cases designated as “terminated”, and does not include the numerous post-conviction and post judgment actions that are taken each year in the Court. This is very close to the 13,940 cases that were terminated in 2014.

Court Receipts and Disbursements

Receipts for the court totaled **\$2,250,892.00 in 2015**. This amount excludes the balance on hand as of January 1, 2015. Receipts of the Criminal and Traffic Division totaled **\$1,624,927.36**. This represents fines, court costs, interest, bonds, and fees.

Receipts of the Civil Division totaled **\$625,964.64 in 2015**. Civil receipts include filing fees, deposits for costs, bonds, judgments paid, and interest.

2015 Disbursements of the Court

The criminal/traffic disbursements equaled the receipts set out in the previous section. However, it is important to realize that a portion of the moneys taken in and paid out by the Court represents money that the Court is merely holding temporarily. For example, bonds are often returned to the individual posting them. For this reason, the bank accounts of the Court will always reflect a balance on hand amount.

The Court's disbursements are divided among the various political subdivisions affected by the Court.

A complete balance sheet, prepared by our bookkeeper, Michele Green, is provided as an appendix to this report.

2015 Traffic and Criminal Disbursements:

City of New Philadelphia	
Traffic and Criminal court costs, fines, bailiff fees, jury/witness fees, CILOC fees, and other miscellaneous fees	\$436,685.29
Unclaimed funds	\$6,686.43
Lucas County	
Fines, jury/witness fees, bailiff fees, sheriff housing fees, CILOC fees, and other miscellaneous fees	\$128,037.39
Public Defender Fund	\$11,851.69
State Agencies	
Victims of Crime, General Revenue, State OSP fines, Liquor Control fines, Child Safety/Highway Safety fines, Seatbelt fines, Indigent Defense Support, Drug Law Enforcement/Justice Program Services	\$432,239.17
Ohio Board of Pharmacy fines	\$3,143.50
Ohio Department of Natural Resources fines	\$2,486.00
Cities and Villages	
Fines and Costs to the City of Dover, and	\$16,695.29

Villages of Baltic, Barnhill, Bolivar, Midvale, Mineral City, Roswell, Stonecreek, Strasburg, Sugarcreek and Zoar	
Court Funds	
Includes costs/fees assessed and collected on cases pursuant to statute for court specific projects and programs: Special Projects, Legal Research, Computer Improvement, Domestic Violence, Probation, Dispute Resolution, Criminal Diversion Program, Payment Plan Program, I.D.A.T. and I.D.I.A.M.	\$561,282.06
Capital Recovery Systems	
Collection fees. These are fees paid by the offender if their case is sent to collection.	\$26,938.49

2015 Civil and Small Claims Disbursements:

City of New Philadelphia	
Court costs, bailiff fees, personal service fees	\$50,896.54
Tuscarawas County	
Bailiff fees	\$848.00
State Agency	
Legal Aid	\$24,383.70
Court Funds	
Special Projects, Computer Improvement, Legal Research, Dispute Resolution	\$79,775.30
Judgments	
Paid through garnishments and/or judgments awarded to prevailing party	\$469,616.25
Publication Fees	
Costs of Legal Notice Publications	\$444.85

Specific Funds

Computer Funds

Current legislation allows the Court to collect additional court costs that are deposited into specific funds for the computerization of the Court. This money can be used to purchase and maintain computer systems for the clerk's office. The money can also be used to provide computerized legal research for the Court. All computer paper, supplies, and a portion of salaries/benefits for computer staff can be purchased or paid for through

these funds. One fund is also to be used for “technical” purchases if there is a surplus in the fund.

Probation Fund

The Court has previously established a Probation Fund. A monthly probation supervision fee is assessed to all those admitted to a term of probation. These fees are then deposited into the Probation Fund. This fund can be used to provide necessary equipment and pay expenses for the Probation Department. Most of the personnel expenses of the Probation Department have been transferred to this fund. The Judge reviews and approves all expenditures of this fund.

Special Projects Fund

The Court established a fund entitled Special Projects Fund on December 15, 1997. The purpose of this fund is to acquire and pay for special projects of the Court including, but not limited to, the acquisition of additional facilities or the rehabilitation of existing facilities, the acquisition of equipment, the hiring and training of staff, mediation or dispute resolution services, the employment of magistrates, the training and education of the judge, acting judges, and magistrates, and other related services. Upon that determination, the Court by rule charges a fee, in addition to all other court costs, on the filing of each criminal case, civil action or proceeding, or judgment by confession.

Domestic Violence Fund

If a municipal court offers a special program or service in cases of a specific type, the municipal court by rule may assess an additional charge in a case of that type, over and above court costs, to cover the special program or service. The New Philadelphia Municipal Court has created a Domestic Violence Fund from a fee assessed on all domestic violence filings. This fund is used to allow staff to obtain specialized training in domestic violence and working with domestic violence offenders.

Dispute Resolution Fund

The Court established the Dispute Resolution Fund on July 1, 2006. The Court created a Dispute Settlement Program in 2003 to provide mediation services to conserve resources by resolving cases without a trial. Most income tax and bad check cases proceed through the Dispute Settlement Program. The purpose of establishing the Dispute Resolution Fund is to cover the cost of the program including the personnel costs of processing the case.

Criminal Diversion Program Fund

The Criminal Diversion Program Fund was created in conjunction with the Criminal Diversion Program (CDP), since it is a special program or service in cases of a specific type. The Court may assess an additional charge in a case of that type over and above court costs. We are able to pay a portion of a Magistrate’s salary with these funds.

Payment Plan Fund

In August of 2012, by local rule, the Court created a Payment Plan Program to promote payment compliance among offenders who owe the court money as a result of financial sanctions and/or court costs issued by the court. Offenders who owe the court money can enter into a payment plan with the court. The fee to participate is \$25.00, and will be used to defray the costs of the program.

Indigent Drivers Alcohol Treatment Fund (I.D.A.T.)

Pursuant to state law, when individuals are convicted of operating a vehicle under the influence of drugs or alcohol (O.V.I.), or for refusing a breath test, their driver's license is suspended for a period of time. After their suspension is over, they must pay a \$475.00 reinstatement fee to the Bureau of Motor Vehicles. A portion of the reinstatement fee is directed to the I.D.A.T. fund by the Ohio Department of Alcohol and Addiction Services. In addition, H.B. 562, in July of 2009, imposed a \$10.00 court cost on all moving violations. \$1.50 of these increased costs also goes into this fund.

By law, the municipal court is required to have an I.D.A.T. fund. These funds are used to pay for the cost of alcohol and/or drug addiction treatment if a defendant is ordered into treatment and cannot afford to pay the cost of attending the program. In 2005, the state legislature amended the I.D.A.T. statute to allow courts to utilize these funds to pay for S.C.R.A.M. anklets for defendants. This has resulted in an efficient expenditure of these funds as not all offenders require in-patient treatment. **In 2015, thirteen indigent defendants received housing assistance or alcohol monitoring devices using this fund.**

Indigent Drivers Interlock and Alcohol Monitoring Fund (I.D.I.A.M.)

A state law which became effective in September of 2008 increased mandatory O.V.I. fines by \$50.00. In addition, license reinstatement fees were increased by \$50.00. By law, the Court is required to have an I.D.I.A.M. fund. These fines and fees are deposited into this fund which the court was required to establish. These funds are to be used exclusively to cover the cost of immobilizing or disabling devices, including ignition interlock devices and remote alcohol monitoring devices for indigent offenders who are required by a judge to use either of these devices. A surplus can be declared in the fund and transferred to the I.D.A.T. fund for I.D.A.T. purposes. **In 2015, twenty indigent defendants received alcohol monitoring devices or ignition interlock devices using this fund.**

Probation Department

The Court's philosophy is that a defendant placed on community control sanctions should be accountable to the community. Therefore, it is the Court's goal to create and maintain a probation department that is funded to the greatest extent by the defendants who use it, and not by the taxpayers. The Probation Department is committed to serving offenders and the Court.

The Probation Department is staffed by Chief Probation Officer **Leslie Miller**, and Probation Officers **Wendy Jones and Mindy Craig** who continue to contribute their hard work and dedication to the success of the department. **Carrie Howell** serves as the Department's Administrative Assistant. Ms. Miller, who obtained her Chemical Dependency Counselor Assistant certification in 2014, also serves as the Program Coordinator for the New Philadelphia Municipal Recovery Court.

The Probation Department is responsible for conducting and preparing pre-sentence investigations for defendants awaiting sentencing. In addition, the department supervises each defendant placed on probation. Probation terms vary in both duration and conditions. The majority of defendants are placed on probation for a year or more. Depending on the sentence, defendants placed on probation may be on Basic, Standard or Intensive Supervision.

The Probation Department also prepares reports for expungement requests that are filed with the court. In addition, they also monitor cases in which defendants are not placed on a term of community control sanctions but are required to serve jail or perform community service or complete the Inmate Work Program or Driver's Intervention Program (D.U.I. Camp).

▪ The Probation Officers obtained over 103 hours of continuing education hours in their field in 2015. Our probation officers attended a two day ORAS (Ohio Risk Assessment Screening) training and all received ORAS certification. This certification is a requirement imposed by the State of Ohio. In addition, they received training in opiate and drug issues, Probation Officer safety, Domestic Violence, Mental Health, and Sequential Intercept Mapping.

Probation Statistics:

Defendants	Number
Added in 2015	410
Remaining from 2014	183
Total	593

Type of Supervision/Programming	Number
Basic Supervision	169
Standard Supervision	335
Intensive Supervision	89

In-House Drug Screens (UDS)	665
Electronic House Arrest	7 for a total of 503 days
SCRAM/TAD alcohol monitoring	82 for a total of 5,210 days
Inmate Work Program (Litter Crew)	54 for a total of 285
Community Service	362 for 12,210 hours
Restitution Ordered	27 in the amount of \$18,082.76
Criminal Diversion Program	54
Substance Abuse Counseling	329
Anger Counseling	47
In-Patient Treatment	22
Driver's Intervention Program	160
Mental Health Counseling	34
Sexual Offender Counseling	5
Parenting/Family Counseling	3

Court Security/Bailiffs

Matt Henry became the Chief Bailiff/Chief Court Security Officer in November of 2011. He is assisted by Bailiffs and Security Officers **Joe Reiger, Rick McCoy, and Mary Chenevey**. The bailiffs stay very busy assisting in the courtrooms, serving subpoenas and other processes (including evictions), and providing security in the building.

Some notable information tracked by the Court Security Officers and Bailiffs include:

Process Serving Data 2015:

Month	Income Tax	Notice Hearings	Evictions	Subpoenas	Debtor Exams	Writs	Misc.	Fail serves
Jan.	0	0	14	238	0	1	0	6
Feb.	0	2	19	192	0	1	5	12
March	0	2	19	203	0	0	2	22
April	3	0	18	134	0	1	1	22
May	0	5	20	180	0	0	0	14
June	0	0	27	188	0	1	0	23
July	1	3	21	180	2	5	1	20
Aug.	0	3	32	165	0	4	4	39
Sept.	3	0	33	171	0	3	3	23
Oct.	0	4	18	201	0	3	2	17
Nov.	1	10	11	174	0	2	2	34
Dec.	0	0	30	163	0	3	0	35
Total	8	29	262	2,189	2	24	20	267 x 3 =801*

* Fail serve number of 267 is actually 801 as each attempt was made three times.

Our bailiff's, primarily Rick McCoy, spent 512 hours serving the above process.

Security Log Retention Data 2015:

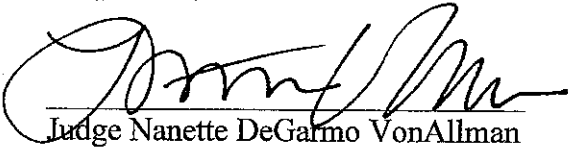
All persons entering the building are subject to security screening. The following items were obtained from persons entering the building in 2015.

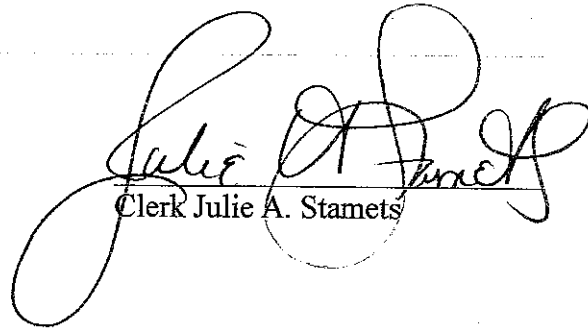
- 76 knives
- 4 mace
- 1 brass knuckles
- 1 kubaton

Conclusion

This Annual Report was prepared by Judge Nanette DeGarmo VonAllman and Court Administrator Judith Dzziel. Probation information was prepared by Leslie Miller. Security/Bailiff information was prepared by Matt Henry. The balance sheet was prepared by Clerk Julie Stamets and Bookkeeper Michele Green. Statistical information was prepared by Leann Stephens, the court statistical officer. This Report was printed and assembled in-house.

Respectfully Submitted,


Judge Nanette DeGarmo VonAllman


Clerk Julie A. Stamets

Appendix

Balance Sheet

New Philadelphia Municipal Court—Traffic / Criminal—2015 Receipts and Disbursements

Receipts:

Traffic and Criminal Fines	\$282,534.48
Traffic & Criminal Court Costs	\$352,300.61
Computer Improvements	\$51,009.04
Legal Research	\$24,517.77
Special Projects	\$265,218.21
Jury & Witness Fees	\$3,072.14
Probation Fees	\$130,139.83
Warrant Return, Jail, Video, Personal Service, & Expungement Fees	\$4,659.82
Domestic Violence	\$3,652.00
Return Check Fees	\$20.00
Victims of Crime	\$71,379.79
General Revenue	\$1,690.67
OVI'S	\$25,832.62
Sheriff Fees	\$934.00
Bureau of Motor Vehicles	\$75.00
Dispute Resolution	\$36,547.01
Personal Service-Not Tuscarawas County	\$68.48
Public Defender Fund	\$11,851.69
Bailiff Fees	\$11,362.14
Drug Law Enforcement/Justice Program Services	\$24,862.80
Indigent Drivers Interlock & Alcohol Fund	\$9,769.20
Indigent Defense Support Fund	\$225,881.59
Indigent Alcohol Treatment Fund	\$10,656.00
Criminal Diversion Program	\$7,425.00
Capital Recovery Fees Collected (New in Nov 12)	\$26,938.49
Payment Plan Fee (New in 2012)	\$16,388.30
Tuscarawas County's Percentage of Contribution in Lieu of Community Service	\$26,140.68
Total Receipts	\$1,624,927.36

Bonds & Transfer Receipts

Disbursements:

City Of New Philadelphia-Fines	\$17,119.08
I.D.A.T.	\$5,959.70
NPPD OVI Fines	\$1,397.00
OSP (45%)	\$56,900.88
Local Costs	\$352,300.61
Legal Research	\$24,517.77
Special Projects	\$265,218.21
Computer Improvements	\$51,009.04
Jury & Witness Fees	\$114.00
Probation Fees	\$130,139.83
Return Ck Fees	\$20.00
Domestic Violence Fees	\$3,652.00
Expungements	\$420.00
Dispute Resolution	\$36,547.01
Bailiff Fees	\$6,817.28
Jail Fees, Warrant Returns, Parking & Video Fees	\$1,596.44
Indigent Drivers Interlock & Alcohol Fund	\$9,769.20
IATC	\$10,656.00
Criminal Diversion Program	\$7,425.00
Payment Plan Fee (Began in 2012)	\$16,388.30
SUB-TOTAL	\$997,967.35

Tuscarawas County

Fines	\$62,733.29
OSP Fine Money (10%)	\$14,195.64
Sheriff Fees	\$934.00
Costs:M.W.C.D., Dog Warden	\$837.00
Sheriff OVI's	\$245.00
Sheriff Housing	\$13,643.42
Liquor Fines	\$920.98
Tusc Co. Misc, Warrant Ret & Personal Service	\$684.38
Jury & Witness Fees	\$2,958.14
Expungements	\$200.00
Bailiff Fees	\$4,544.86
Contribution In Lieu of Community Service	\$26,140.68

SUB TOTAL

DISBURSEMENT SUB-TOTAL

\$128,037.39
\$1,126,004.74

New Philadelphia Municipal Court-Traffic / Criminal 2015 Receipts & Disbursements

STATE OF OHIO DISBURSEMENTS	
Victims of Crime	\$71,379.79
General Revenue	\$1,690.67
State OSP Fines (45%)	\$70,860.34
Liquor Fines (50%)	\$920.98
Expungements	\$1,350.00
Child Safety/Hwy Safety	\$689.00
Seatbelt Fines	\$31,399.50
OSP OVI'S	\$3,029.50
Bureau of Motor Vehicles	\$75.00
OSP Expungements and Warrant Return	\$100.00
Indigent Defense Support Fund	\$17,274.39
Indigent Support Defense (IDFC)	\$208,607.20
Drug Law Enforcement/Justice Program Services	\$24,862.80
SUB TOTAL	<u>\$432,239.17</u>
Ohio Board of Pharmacy Fines	\$3,143.50
Capital Recovery Systems Inc Collection Fees (New in 2012)	\$26,938.49
Other Cities & Villages	
Village of Baltic - Fines/Costs	\$0.00
Village of Barnhill - Fines/Costs	\$181.00
Village of Bolivar - Fines/Costs	\$3,416.00
City of Dover - Fines/Costs	\$8,814.34
Village of Midvale - Fines/Costs	\$235.00
Village of Mineral City - Fines/Costs	\$0.00
Village of Roswell - Fines/Costs	\$287.65
Village of Stonecreek - Fines/Costs	\$0.00
Village of Strasburg - Fines/Costs	\$1,983.00
Village of Sugarcreek - Fines/Costs	\$1,259.00
Village of Zoar - Fines/Costs	\$519.30
Cities & Villages Sub-Total	<u>\$16,695.29</u>
Service by Agencies out of Tuscarawas County	\$68.48
Ohio Dept of Natural Resources	\$2,486.00
Public Defender Fund	\$11,851.69
Tuscarawas County Law Library	\$5,500.00
<i>The Village's of Midvale & Baltic sent in check's for the percentage they owed for the Law Library instead of deducting from fines collected, making the total sent to the Law Library \$5500.00.</i>	
SUB TOTAL	<u>\$19,906.17</u>
Total Disbursements from page 1 & 2	<u>\$1,624,927.36</u>
Bond Refunds, Transfers, Bind-Overs	\$120,376.77
Overpayments	\$340,967.98
Net Receipts over Disbursements(Bonds)	(\$220,591.21)
Balance on Hand, December 31st 2014	\$375,645.93
Balance on Hand, December 31st 2015	\$178,909.54

Civil / Small Claims Division
 New Philadelphia Municipal Court
 2015 Receipts and Disbursements

Receipts

Court Costs	49,379.11
Computer Improvements	18,070.00
Legal Research	3,270.00
Legal Aid 1%	246.30
Special Projects	51,333.00
State Legal Aid	24,383.70
Dispute Resolution	6,856.00
Bailiff Fees	2,120.00
Personal Service	245.43
Judgments	469,616.25
Publication Fees	444.85

Total

\$625,964.64

Disbursements

New Philadelphia Court Costs	\$49,379.11
Special Projects	\$51,333.00
Computer Improvements	\$18,070.00
Legal Research	\$3,270.00
Legal Aid 1%	\$246.30
Dispute Resolution	\$6,856.00
Bailiff Fees 60%	\$1,272.00
Personal Service	\$245.43

Tuscarawas County

Bailiff Fees 40%	\$848.00
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State of Ohio

Legal Aid	\$24,383.70
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SUB TOTAL

\$155,903.54

Publication Fees

\$444.85

Judgments

\$469,616.25

TOTAL

\$625,964.64

Security For Costs (Bonds)

Received	\$8,677.81
Paid Out	\$7,041.79

BALANCE ON HAND JANUARY 2016

NEW PHILA DISBURSEMENTS

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS
Traffic/Criminal Fines	\$0.00	\$2,334.56	\$1,763.80	\$1,435.00	\$2,085.01	\$1,355.23	\$1,381.00	\$1,022.79	\$1,292.10	\$1,481.00	\$1,195.00	\$1,772.60	\$17,119.08
Local Costs	\$27,345.40	\$32,292.37	\$28,095.31	\$29,177.16	\$27,484.84	\$33,831.36	\$29,355.47	\$25,243.40	\$33,271.82	\$31,124.87	\$24,492.73	\$30,646.48	\$357,300.67
Legal Research	\$1,990.50	\$1,990.50	\$2,047.40	\$2,295.00	\$1,920.50	\$2,307.00	\$2,265.50	\$1,995.50	\$2,450.47	\$2,113.50	\$1,945.00	\$1,921.30	\$24,517.77
Special Projects	\$21,989.66	\$20,374.10	\$22,203.75	\$24,841.20	\$20,752.15	\$24,751.08	\$23,789.70	\$18,578.04	\$28,116.60	\$22,842.70	\$17,827.80	\$21,214.40	\$285,218.21
Computer Improvements	\$3,682.56	\$3,471.85	\$4,011.61	\$4,098.55	\$4,052.50	\$4,887.14	\$4,595.10	\$3,708.20	\$4,301.33	\$4,921.80	\$3,921.80	\$4,229.30	\$51,008.64
Dispute Resolution	\$2,724.00	\$2,569.00	\$2,919.00	\$2,559.00	\$2,861.20	\$3,456.31	\$3,308.00	\$2,592.50	\$3,733.00	\$3,131.00	\$2,061.00	\$3,042.00	\$38,647.01
Jury Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Witness Fees	\$6.00	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$6.00	\$0.00	\$6.00	\$6.00	\$0.00	\$114.00
Probation Fees	\$10,808.45	\$17,208.94	\$12,986.76	\$7,455.85	\$10,838.88	\$10,342.43	\$10,846.36	\$8,967.34	\$11,459.14	\$9,553.30	\$9,322.82	\$10,438.56	\$130,139.63
Return Check Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Domestic Violence Fees	\$50.00	\$550.00	\$304.00	\$265.00	\$365.00	\$350.00	\$609.00	\$388.00	\$175.00	\$200.00	\$285.00	\$209.00	\$3,652.00
New Phila I.D.A.T.E.	\$51,850.00	\$580.50	\$329.00	\$318.30	\$549.00	\$540.00	\$443.00	\$557.50	\$745.00	\$431.20	\$550.30	\$401.40	\$2,989.70
New Phila OSP Fines 45%	\$4,827.58	\$4,827.58	\$4,908.33	\$5,232.10	\$4,030.18	\$5,082.12	\$5,355.24	\$4,408.01	\$5,422.31	\$4,958.80	\$3,564.90	\$4,553.73	\$56,900.88
Expungements (\$20.00)	\$80.00	\$40.00	\$20.00	\$20.00	\$110.00	\$120.00	\$40.00	\$40.00	\$0.00	\$80.00	\$20.00	\$80.00	\$420.00
OVI Costs	\$86.00	\$59.00	\$117.00	\$113.00	\$110.00	\$87.50	\$127.00	\$169.50	\$213.00	\$155.00	\$110.00	\$137.00	\$1,387.00
Balliff Fees	\$25.80	\$910.80	\$874.40	\$546.50	\$597.00	\$658.20	\$514.80	\$564.55	\$432.35	\$392.40	\$477.80	\$594.65	\$6,817.28
IDIF	\$633.00	\$863.00	\$897.00	\$542.00	\$852.00	\$991.00	\$700.00	\$630.00	\$1,005.00	\$851.20	\$689.00	\$722.00	\$9,789.20
Indigent Alcohol Treatment Fund	\$622.00	\$799.80	\$861.00	\$1,015.50	\$817.50	\$1,020.00	\$1,005.00	\$708.00	\$1,113.00	\$917.10	\$720.90	\$854.50	\$10,656.00
Video fees & Parking Fines	\$197.83	\$199.00	\$235.50	\$140.00	\$189.39	\$102.12	\$27.00	\$62.70	\$126.45	\$66.00	\$197.05	\$53.40	\$1,898.44
CRIMINAL DIVERSION PROGRAM	\$80.00	\$1,402.00	\$1,140.00	\$1,230.00	\$400.00	\$640.00	\$60.00	\$400.00	\$483.00	\$400.00	\$200.00	\$50.00	\$7,426.00
2012 Payment Plan Fee (\$25)	\$1,656.00	\$1,894.00	\$1,120.00	\$1,555.00	\$1,485.00	\$1,548.50	\$1,349.80	\$975.00	\$1,107.00	\$1,676.00	\$1,285.00	\$676.00	\$16,398.30
TOTALS	\$78,253.12	\$92,228.27	\$84,631.88	\$84,836.26	\$79,411.05	\$91,898.00	\$85,498.97	\$70,925.03	\$84,280.04	\$84,561.20	\$69,116.20	\$82,333.35	\$997,997.35

NEW PHILADELPHIA TOTALS 2016

TRAFFIC/CRIMINAL 2016

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS
CAPITAL RECOVERY FEES NOV 12	\$2,489.99	\$5,967.49	\$3,527.72	\$1,760.73	\$2,354.05	\$1,821.32	\$1,427.13	\$2,149.07	\$1,220.26	\$7,599.28	\$1,534.85	\$596.80	\$26,938.49
STATE OF OHIO TOTALS 2016	\$5,603.00	\$5,541.00	\$5,780.92	\$6,718.50	\$5,585.00	\$6,749.30	\$8,475.07	\$4,840.00	\$7,386.02	\$6,126.00	\$4,818.00	\$5,757.98	\$71,379.79
General Revenue	\$165.00	\$392.30	\$131.28	\$23.50	\$282.43	\$163.76	\$82.14	\$115.28	\$175.50	\$104.50	\$54.10	\$90.70	\$1,680.67
State OSP Fines 45%	\$6,971.70	\$5,982.84	\$6,110.28	\$6,508.40	\$5,029.00	\$6,320.65	\$8,667.65	\$5,491.16	\$6,773.95	\$6,184.55	\$4,450.50	\$5,683.63	\$70,880.34
Liquor Fines (60%)	\$97.15	\$310.63	\$36.00	\$39.50	\$91.50	\$128.00	\$152.50	\$30.70	\$10.00	\$0.00	\$0.00	\$23.00	\$920.98
Expungements (\$30.00)	\$180.00	\$120.00	\$120.00	\$80.00	\$90.00	\$90.00	\$120.00	\$150.00	\$120.00	\$90.00	\$120.00	\$90.00	\$1,350.00
OSP Expungement Fee	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
Child Safety/Hwy Safety	\$74.00	\$52.00	\$11.00	\$89.00	\$37.00	\$74.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$370.00
Seat Belt Fines	\$819.00	\$979.00	\$2,095.00	\$3,887.00	\$2,409.50	\$2,999.50	\$2,735.00	\$2,800.00	\$3,341.50	\$2,864.00	\$3,680.00	\$3,090.00	\$31,398.50
OSP OVI's	\$282.50	\$345.00	\$273.00	\$251.00	\$329.00	\$202.00	\$274.00	\$280.00	\$220.00	\$155.00	\$180.00	\$238.00	\$3,029.50
Bureau of Motor Vehicles	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
OSP Warrant Return	\$0.00	\$17.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
Indigent Defense Support (Idsf)	\$1,522.89	\$1,273.00	\$1,633.00	\$667.00	\$1,632.00	\$1,856.20	\$1,141.50	\$1,668.00	\$1,662.00	\$1,628.80	\$1,238.00	\$1,153.00	\$17,274.39
Ball Bond Surcharge	\$325.00	\$500.00	\$500.00	\$445.00	\$450.00	\$475.00	\$460.00	\$500.00	\$825.00	\$575.00	\$400.00	\$775.00	\$6,620.00
Indigent Support Defense (Idfc)	\$15,179.70	\$14,868.72	\$16,083.00	\$19,609.00	\$15,628.55	\$19,200.30	\$18,657.10	\$13,605.10	\$20,848.90	\$17,485.80	\$14,256.40	\$16,649.00	\$202,087.20
Drug Law Enforcement/Justice Program	\$1,820.90	\$1,886.80	\$2,009.10	\$2,364.50	\$1,905.30	\$2,380.20	\$2,347.10	\$1,653.90	\$2,597.10	\$2,147.80	\$1,676.00	\$1,998.50	\$24,882.80
State of Ohio Monthly Totals	\$31,856.84	\$32,149.12	\$36,010.58	\$47,180.40	\$33,485.58	\$40,687.94	\$38,166.36	\$31,206.12	\$43,898.07	\$37,092.35	\$30,945.00	\$35,567.91	\$432,339.17

Traffic/Criminal Receipts Cont'd
 TUSCARAWAS COUNTY RECEIPTS

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
FINES													
OSP FINE MONEY (10%)	\$5,316.60	\$9,487.96	\$4,889.54	\$4,928.40	\$9,982.83	\$4,792.97	\$4,303.10	\$3,982.21	\$5,036.96	\$4,675.09	\$3,166.03	\$5,675.00	\$62,733.29
LIQUOR FINE MONEY (50%)	\$1,140.00	\$1,197.81	\$1,224.07	\$1,304.50	\$1,068.56	\$1,284.76	\$1,335.87	\$1,099.90	\$1,355.14	\$1,238.15	\$890.80	\$1,137.48	\$14,185.64
SHERIFF HOUSING	\$97.15	\$310.63	\$96.00	\$99.50	\$91.50	\$128.00	\$152.50	\$30.70	\$0.00	\$0.00	\$0.00	\$25.00	\$820.98
SHERIFF FEES	\$1,161.00	\$1,068.50	\$1,325.50	\$808.20	\$1,292.78	\$1,278.80	\$814.55	\$1,509.00	\$1,445.00	\$813.45	\$1,193.00	\$804.66	\$13,843.42
SHERIFF OV/S	\$142.00	\$75.00	\$102.00	\$48.00	\$135.00	\$8.00	\$60.00	\$68.00	\$0.00	\$70.00	\$64.00	\$34.00	\$924.00
DOG WARDEN	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$70.00	\$25.00	\$245.00
M.W.C.D.	\$86.00	\$100.00	\$84.00	\$84.00	\$117.00	\$17.00	\$17.00	\$0.00	\$34.00	\$0.00	\$0.00	\$50.00	\$670.00
Expangements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
Tusc County Misc Wyel, Serv Etc	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Willness Fees Collected	\$0.00	\$104.00	\$128.88	\$10.00	\$107.50	\$71.00	\$0.00	\$71.00	\$37.00	\$0.00	\$0.00	\$0.00	\$684.38
Jury Fees Collected	\$86.00	\$214.00	\$158.84	\$75.00	\$168.00	\$304.57	\$837.43	\$0.00	\$68.00	\$9.40	\$594.60	\$129.00	\$1,404.34
Bailiff Fees	\$0.00	\$0.00	\$13.80	\$0.00	\$0.00	\$204.57	\$937.43	\$0.00	\$8.40	\$594.60	\$15.00	\$28.00	\$1,653.80
Law Library	\$3,608.40	\$607.20	\$449.60	\$364.40	\$388.00	\$390.80	\$343.20	\$376.36	\$288.24	\$261.60	\$318.80	\$398.46	\$4,544.88
Contribution In Lieu of Comm Serv	\$3,608.90	\$1,809.60	\$80.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
PUBLIC DEFENDER FEE	\$1,671.73	\$2,488.63	\$1,728.13	\$1,775.23	\$2,037.88	\$2,804.29	\$2,110.51	\$1,989.60	\$2,431.74	\$2,679.93	\$1,717.94	\$2,728.17	\$26,140.88
Tuscarawas County Totals	\$7,016.37	\$11,988.88	\$11,129.82	\$882.00	\$982.20	\$1,028.50	\$1,020.42	\$646.00	\$860.00	\$1,055.00	\$674.00	\$599.00	\$11,881.89
Misc Personal Service-Not Tusc Co	\$14,687.95	\$19,348.91	\$11,190.48	\$10,366.23	\$13,289.03	\$12,124.89	\$10,876.88	\$10,120.27	\$11,803.08	\$11,576.82	\$8,413.17	\$11,590.77	\$145,389.08
	\$0.00	\$12.50	\$0.00	\$0.00	(\$12.50)	\$0.00	\$68.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.48
Ohio Dept of Natural Resources	\$375.00	\$0.00	\$111.00	\$100.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$190.00	\$100.00	\$200.00	\$290.00	\$2,486.00
Ohio Dept. Of Nat. Res. Expunge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ohio Board of Pharmacy	\$421.00	\$440.00	\$210.00	\$560.00	\$222.00	\$758.00	\$360.00	\$31.50	\$75.00	\$27.00	\$149.00	\$693.00	\$3,143.50
Other Cities and Villages													
Village of Baltic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village of Berhill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village of Bolivar	\$0.00	\$270.00	\$118.00	\$409.00	\$364.00	\$187.00	\$132.00	\$264.00	\$545.00	\$313.00	\$512.00	\$181.00	\$1,811.00
City of Dover	\$90.00	\$1,042.56	\$916.00	\$527.00	\$750.00	\$663.50	\$554.79	\$644.00	\$875.40	\$1,981.00	\$586.00	\$396.00	\$8,614.34
Village of Midvale	\$0.00	\$0.00	\$33.00	\$17.00	\$0.00	\$0.00	\$180.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$235.00
Village of Mineral City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village of Roswell	\$0.00	\$5.66	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$32.66
Village of Stonecreek	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$17.00	\$0.00	\$128.00
Village of Strasburg	\$80.00	\$35.00	\$108.00	\$177.00	\$213.00	\$139.00	\$193.00	\$186.00	\$200.00	\$221.00	\$0.00	\$160.00	\$1,883.00
Village of Sugar Creek	\$78.00	\$73.00	\$239.00	\$126.00	\$230.00	\$106.00	\$34.00	\$37.00	\$68.00	\$37.00	\$42.00	\$109.00	\$1,269.00
Village of Zoar	\$0.00	\$25.00	\$9.30	\$0.00	\$0.00	\$81.00	\$54.00	\$54.00	\$102.00	\$71.00	\$89.00	\$74.00	\$1,193.00
2016 VILLAGE TOTALS	\$218.00	\$4,881.20	\$1,430.30	\$1,258.00	\$1,657.00	\$1,146.80	\$1,171.79	\$1,236.00	\$1,633.40	\$2,737.08	\$1,561.00	\$1,208.00	\$16,696.29
MONTHLY GRAND TOTALS 2016	\$128,307.90	\$161,888.49	\$138,111.94	\$138,817.82	\$130,316.21	\$148,183.85	\$138,550.41	\$115,681.99	\$163,069.86	\$137,883.56	\$112,008.22	\$132,568.53	\$1,621,927.36
1015 Bonds Received	\$5,080.10	\$10,511.40	\$7,452.97	\$9,434.00	\$8,612.00	\$7,911.00	\$5,758.20	\$18,724.10	\$10,427.00	\$10,577.96	\$9,024.00	\$16,864.05	\$120,376.77
1015 Bonds Disbursed	\$6,154.00	\$10,285.50	\$332,632.97	\$8,407.00	\$7,292.00	\$6,179.73	\$5,262.47	\$9,234.00	\$13,572.00	\$17,680.50	\$5,208.00	\$18,079.81	\$340,987.88

CIVIL/SMALL CLAIMS 2015

Receipts

	Jan	Feb	March	April	May	June	July	August	Sept	October	November	December	Totals
Court Costs	\$3,707.00	\$4,814.00	\$4,554.25	\$5,723.50	\$3,825.00	\$3,216.34	\$4,543.00	\$3,516.25	\$4,455.50	\$3,762.50	\$2,940.27	\$4,321.50	\$49,379.11
Computer Improvements	\$1,260.00	\$1,790.00	\$1,650.00	\$2,130.00	\$1,350.00	\$1,150.00	\$1,720.00	\$1,420.00	\$1,550.00	\$1,500.00	\$1,020.00	\$1,520.00	\$18,070.00
Legal Research	\$267.00	\$300.00	\$267.00	\$429.00	\$219.00	\$195.00	\$330.00	\$249.00	\$297.00	\$255.00	\$153.00	\$309.00	\$3,270.00
Legal Aid 1%	\$20.37	\$22.63	\$21.86	\$31.78	\$17.78	\$14.13	\$23.05	\$17.46	\$23.57	\$17.46	\$11.46	\$24.76	\$246.30
Special Projects	\$3,561.00	\$5,050.00	\$4,874.00	\$5,759.50	\$4,213.00	\$3,241.00	\$4,746.00	\$3,924.00	\$4,416.00	\$4,190.00	\$2,925.00	\$4,423.50	\$51,333.00
Dispute Resolution	\$480.00	\$676.00	\$600.00	\$600.00	\$552.00	\$448.00	\$676.00	\$544.00	\$576.00	\$588.00	\$372.00	\$564.00	\$6,856.00
Balliff Fees 60%	\$114.00	\$48.00	\$96.00	\$48.00	\$36.00	\$36.00	\$192.00	\$162.00	\$156.00	\$84.00	\$132.00	\$168.00	\$1,272.00
Return Check Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Legal Aid	\$2,016.63	\$2,240.37	\$2,164.14	\$3,146.22	\$1,760.22	\$1,398.87	\$2,281.95	\$1,728.54	\$2,333.43	\$1,727.55	\$1,134.54	\$2,451.24	\$24,383.70
Personal Service	\$104.18	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	43.00	78.25	20.00	0.00	0.00	\$245.43
Tusc Co Balliff Fees 40%	\$76.00	\$32.00	\$64.00	\$32.00	24.00	24.00	128.00	108.00	104.00	56.00	88.00	112.00	\$848.00
Publication Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	139.50	0.00	0.00	100.70	204.65	0.00	\$444.85
Government Receipts	\$11,506.18	\$14,983.00	\$14,291.25	\$18,100.00	\$11,987.00	\$9,723.34	\$14,779.50	\$11,712.25	\$13,989.75	\$12,301.20	\$8,980.92	\$13,894.00	\$156,348.39
Bonds Received	\$978.68	\$837.87	\$686.98	\$753.00	\$451.00	\$607.00	\$527.00	\$1,559.02	\$248.00	\$677.26	\$651.00	\$791.00	\$5,677.81
Bonds Disbursed	\$698.00	\$812.87	\$650.86	\$75.00	\$130.00	\$584.00	\$277.00	\$617.45	\$764.00	\$710.26	\$391.55	\$1,333.00	\$7,041.79
Total Received less Dish	\$282.68	\$25.00	(\$63.68)	\$678.00	\$321.00	\$23.00	\$250.00	\$951.57	(\$516.00)	(\$33.00)	\$259.45	(\$542.00)	\$1,636.02
Garns	\$696.00	\$336.00	\$508.97	\$75.00	\$130.00	\$584.00	\$109.71	\$617.45	\$374.00	\$625.25	\$60.00	\$1,323.00	\$5,437.39
Judgments	\$35,114.89	\$33,972.11	\$22,908.33	\$39,945.10	\$43,350.80	\$46,917.46	\$39,715.69	\$39,928.44	\$40,368.59	\$40,268.60	\$35,735.60	\$51,390.64	\$469,616.25